

APPENDIX C

CHARGING DIGEST - Housing Services

2019/20 Actual	2020/21 Budget	2021/22 Budget	Business Unit	Service Provided	2020/21 Charge Levied			2021/22 Proposed Charge			Comments
					Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	
520	50,903	51,921	<u>Housing Multiple Occupation</u> Type of Property	Single Let 2 Flats 3 Flats 4 Flats 5 Flats 6+ Flats 3 Sharing 4-6 Sharing 7-10 Sharing 11+ Sharing	245.00 367.00 490.00 612.00 734.00 857.00 388.00 530.00 673.00 816.00		20.00 20.00 40.00 60.00 80.00 100.00 20.00 40.00 60.00 80.00	245.00 367.00 490.00 612.00 734.00 857.00 388.00 530.00 673.00 816.00		20.00 20.00 40.00 60.00 80.00 100.00 20.00 40.00 60.00 80.00	Affiliation fee not applicable. Phased out from June 2019.
			<u>Housing Act 2004 Notice Fees</u>	Enforcement fee	75.00			75.00			Hourly fee
			<u>Empty Properties/Houses into Homes</u>	Land Registry Charge: Loan Value £1-£149,999 Loan Value £150,000 Administration Fee: Loan Amount £0 - £50,000 £50,001 - £100,000 £100,001 - £150,000	50.00 70.00 295.00 395.00 495.00			50.00 70.00 295.00 395.00 495.00			
			<u>Mobile Home Site Licensing</u>	Set up Cost: Initial Licence (Year 1) Re-licence (Year 5) Administration Cost of Licence: Initial Licence (Year 1) Re-licence (Year 5) Cost per Pitch: Initial Licence (Year 1) Re-licence (Year 5)	306.30 0.00 81.69 81.69 9.92 9.92			306.30 0.00 81.69 81.69 9.92 9.92			

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CHARGING DIGEST - Environment department

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
18,318	13,770	14,045	Planning Administration	<u>Street Naming & Numbering:</u> House name change Add a name to an existing numbered Property House Naming or Numbering for one dwelling Development with NO street name [Residential & Commercial] Development with a NEW street name [Residential & Commercial]	 35.00 35.00 35.00 35.00 per plot [1-5] 30.00 per plot [6-25] 25.00 per plot [26-75] 20.00 per plot [75+] 150.00 per street + 35.00 per plot [1-5] 30.00 per plot [6-25] 25.00 per plot [26-75] 20.00 per plot [76+]	 35.00 35.00 35.00 35.00 per plot [1-5] 30.00 per plot [6-25] 25.00 per plot [26-75] 20.00 per plot [75+] 150.00 per street + 35.00 per plot [1-5] 30.00 per plot [6-25] 25.00 per plot [26-75] 20.00 per plot [76+]	 Covers the cost of investigations and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources. Covers the cost of investigations and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources. Covers the cost of investigations and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources. Covers the cost of investigations, production of plot to number schedules, and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources. Covers the cost of investigations, consultations with Local Member(s) & Town & Community Councils, site notice/visit, and production of plot to number schedules, notifications to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.

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CHARGING DIGEST - Environment department

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
				Property Conversion into Flats or Units [Residential & Commercial]	35.00 + 15.00 per Flat/Unit	35.00 + 15.00 per Flat/Unit	Covers the cost of investigations, production of flat/unit to number schedules, and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				Amending schedule of development already issued following plot changes by developer	35.00 per plot	35.00 per plot	Covers the re-plan, amended plot to postal information, notification to Royal Mail, emergency services, other internal and external organisations, officer time and resources.
				Renaming a street at residents request or Naming a road where no name exists	150.00 + 35.00 per property legal costs & replacement street nameplate costs	150.00 + 35.00 per property legal costs & replacement street nameplate costs	Covers the cost of investigations, consultations and notifications to residents and internal council and external organisations including Royal Mail and emergency services, officer time and resources.
				Provision of official address confirmation for customer, solicitors and conveyancers	30.00	30.00	Covers the cost of (historic) investigations, officer time and resources.
				To add or change a commercial trading name to a business premises	No Fee	No Fee	This is because it is in the interests of the businesses and external organisations including Royal Mail to have up-to-date information.
				Request to investigate any address anomaly	No Fee	No Fee	This is because it is in the interests of the residents and emergency services to have all anomalies corrected.
				Issuing of amended address information following an error on the Council's LLPG database or Royal Mail PAF	No Fee	No Fee	Where an error has occurred, it is not reasonable to apply a charge in order to correct an address database, except where the problem has arisen as a direct consequence of development occurring without the required planning and/or Building Regulation permissions.

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CHARGING DIGEST - Environment department

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
180,597	245,674	250,587	Minerals	Provision of a case officer service in relation to mineral planning applications for new sites or extensions to existing sites	The Planning Application Fee (up to a maximum of £28,500 where SLA in place)	90% of the Planning Application Fee (up to a maximum of £34,500 where SLA in place)	Includes discussions with applicants/agents, consultees and interested parties; preparation of detailed reports to Committee including recommendations; attendance at Committee meetings and Site Inspections; preparation of the Authority's case for any subsequent planning appeal and representation at any hearing or inquiry (provided the decision accords with the case officer recommendation). Reduced to reflect administrative costs which remain the responsibility of the client LPA.
				Provision of a case officer service in relation to mineral planning applications for variation of conditions and applications for Periodic Review of Conditions	43.12 per hour (with SLA) 47.43 (without SLA) inclusive of expenses (Manager)	44.50 per hour (with SLA) 48.95 (without SLA) inclusive of expenses (Manager)	
					34.28 per hour (with SLA) 37.71 (without SLA) inclusive of expenses (Planning Officer)	35.32 per hour (with SLA) 38.85 (without SLA) inclusive of expenses (Planning Officer)	
					31.40 per hour (with SLA) 34.54 (without SLA) inclusive of expenses (Monitoring Officer)	32.34 per hour (with SLA) 35.57 (without SLA) inclusive of expenses (Monitoring Officer)	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
				Pre application discussions with prospective applicants/agents	43.12 per hour (with SLA) 47.43 (without SLA) inclusive of expenses (Manager)	44.50 per hour (with SLA) 48.95 (without SLA) inclusive of expenses (Manager)	Fee to be refunded if it results in a planning application.
					34.28 per hour (with SLA) 37.71 (without SLA) inclusive of expenses (Planning Officer)	35.32 per hour (with SLA) 38.85 (without SLA) inclusive of expenses (Planning Officer)	
					31.40 per hour (with SLA) 34.54 (without SLA) inclusive of expenses (Monitoring Officer)	32.34 per hour (with SLA) 35.57 (without SLA) inclusive of expenses (Monitoring Officer)	
				Preparation of Prohibition Orders	43.12 per hour (with SLA) 47.43 (without SLA) inclusive of expenses (Manager)	44.50 per hour (with SLA) 48.95 (without SLA) inclusive of expenses (Manager)	Includes attendance at any Appeal hearing/inquiry.
					34.28 per hour (with SLA) 37.71 (without SLA) inclusive of expenses (Planning Officer)	35.32 per hour (with SLA) 38.85 (without SLA) inclusive of expenses (Planning Officer)	
				Monitoring mineral and landfill sites in accordance with an annual programme established (by agreement) under the provisions of the Town & Country Planning (Fees for Applications and Deemed Applications) (Amendment No 2) (Wales) Regulations 2006	The established monitoring fee (currently £330 for active sites and £110 for dormant sites)	The established monitoring fee (currently £400 for active sites and £135 for dormant sites)	Includes the preparation of reports of monitoring visits, identifying breaches of planning control and advising on appropriate action in respect of breaches of planning control. Set at a national level by Welsh Government.
				Additional site monitoring over and above that identified in the annual programme established at the beginning of each calendar year (by agreement)	31.40 per hour (with SLA) 34.54 (without SLA) inclusive of expenses (Monitoring Officer)	32.34 per hour (with SLA) 35.57 (without SLA) inclusive of expenses (Monitoring Officer)	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
				<p>Taking of formal enforcement action considered to be expedient in relation to breaches of planning control identified at mineral sites</p> <p>Preparation and presentation of evidence at any Appeal hearings, inquiry or court proceedings (when not covered by a planning application fee)</p> <p>Any minerals/waste work not covered by any of the above categories</p>	<p>43.12 per hour (with SLA) 47.43 (without SLA) inclusive of expenses (Manager)</p> <p>34.28 per hour (with SLA) 37.71 (without SLA) inclusive of expenses (Planning Officer)</p> <p>31.40 per hour (with SLA) 34.54 (without SLA) inclusive of expenses (Monitoring Officer)</p> <p>43.12 per hour (with SLA) 47.43 (without SLA) inclusive of expenses (Manager)</p> <p>34.28 per hour (with SLA) 37.71 (without SLA) inclusive of expenses (Planning Officer)</p> <p>31.40 per hour (with SLA) 34.54 (without SLA) inclusive of expenses (Monitoring Officer)</p> <p>43.12 per hour (with SLA) 47.43 (without SLA) inclusive of expenses (Manager)</p> <p>34.28 per hour (with SLA) 37.71 (without SLA) inclusive of expenses (Planning Officer)</p> <p>31.40 per hour (with SLA) 34.54 (without SLA) inclusive of expenses (Monitoring Officer)</p>	<p>44.50 per hour (with SLA) 48.95 (without SLA) inclusive of expenses (Manager)</p> <p>35.32 per hour (with SLA) 38.85 (without SLA) inclusive of expenses (Planning Officer)</p> <p>32.34 per hour (with SLA) 35.57 (without SLA) inclusive of expenses (Monitoring Officer)</p> <p>44.50 per hour (with SLA) 48.95 (without SLA) inclusive of expenses (Manager)</p> <p>35.32 per hour (with SLA) 38.85 (without SLA) inclusive of expenses (Planning Officer)</p> <p>32.34 per hour (with SLA) 35.57 (without SLA) inclusive of expenses (Monitoring Officer)</p> <p>44.50 per hour (with SLA) 48.95 (without SLA) inclusive of expenses (Manager)</p> <p>35.32 per hour (with SLA) 38.85 (without SLA) inclusive of expenses (Planning Officer)</p> <p>32.34 per hour (with SLA) 35.57 (without SLA) inclusive of expenses (Monitoring Officer)</p>	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
32,100	78,248	79,813	Development Management	Chargeable Pre-application and post consent advice in relation to Developments of National Significance (DNS) (Planning Wales Act 2015) and Nationally Significant Infrastructure Projects (NSIP) (Planning Act 2008)	Subject to individual planning performance agreements/Service level agreements	Subject to individual planning performance agreements/Service level agreements	Process agreed at Full Council on the 25th January 2017.
679,834	891,697	909,531		Provision of a case officer service in relation to all formal planning applications	See attached breakdown of planning application fees	See attached breakdown of planning application fees	Includes discussions with applicants/agents, consultees and interested parties; preparation of detailed reports to Committee including recommendations; attendance at Committee meetings and Site Inspections; preparation of the Authority's case for any subsequent planning appeal and representation at any hearing or inquiry (provided the decision accords with the case officer recommendation).
352,284	507,021	517,161	Building Control	Building Regulation Charges	Costs on a case by case basis - quotations available directly from the Building Control Section	Costs on a case by case basis - quotations available directly from the Building Control Section	We will be looking at the introduction of charges for searches initially and in the new year we will be looking at increasing our fees by 5% with an adoption time of April 2021.
355	400	408	Forward Planning	Local Development Plan - Charge for Purchase	£75 per copy	£75 per copy	Fixed charge for the purchase of hard copies of the LDP.
				Affordable Housing Viability Model - access charge		£50 per release of model	Reflects the release and administration of the regional model as part of site viability assessments.
0	0	0		Provision of an internal Planning consultancy service through the production of Planning and Development Briefs, preparation and submission of Planning Applications (incl. supporting material) and other bespoke planning work to guide developmental considerations and assist in asset disposal.	Costs on a case by case basis - based on hourly rate of officers. Service provided in accordance with signed Service Level Agreements.	Costs on a case by case basis - based on hourly rate of officers. Service provided in accordance with signed Service Level Agreements.	Reflects the ongoing 'not for profit' consultancy arrangement. The delivery of the project subject to review in light of the statutory work commitments and the impact on generating income.

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments	
0	0	0	Conservation - Common Land Fees	Correction of a mistake made by registration Authority	No fee	No fee	Estimated 6 hours work.	
				Correction of any other mistake that would not affect the extent of Common Land or Village Green, or what can be done by virtue of a right of common	169.80	169.80		Estimated 1 hours work.
				Removing duplicate entry from register	No fee	No fee		Estimated 1 hours work.
				Updating of names and addresses referred to in a register	28.30	28.30		Estimated 1 hours work.
				Updating an entry to take in to account accretion or diluvian	28.30	28.30		Estimated 1 hours work.
				Non- Registration of Common Land or Village Green	No fee	No fee		
				Waste Land of the Manor not registered as common land	No fee	No fee		
				Deregistration of certain land registered as common land or as town or village green	1,132.00	1,132.00		Estimated 40 hours work.
82,737	47,221	48,165	Built Heritage skills training	Craft skills training	on application	on application	Broad variety of prices depending upon the length of course & the level of knowledge imparted.	

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Planning Application Fees in Wales

The fee should be paid at the time the Application is submitted.

All Outline Applications - site area

£460 per 0.1 hectare for sites up to and including 2.5 hectares	Not more than 2.5 hectares	£460 per 0.1 hectare
£11,500 + £120 for each 0.1 in excess of 2.5 hectares to a maximum of £150,000	More than 2.5 hectares	£11,500 + £120 per 0.1 hectare

Householder Applications

Alterations/extensions to a single dwelling , including works within boundary (such as domestic garages, garden sheds, gates, fences, boundary walls etc)	Single dwelling (excluding flats)	£230
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FULL APPLICATIONS (and First Submissions of Reserved Matters)

Alterations/extensions to two or more dwellings , including works within boundaries	Two or more dwellings (or one or more flats)	£460
New dwellings (up to and including 50)	New dwellings (not more than 50)	£460 per dwelling
New dwellings (for more than 50) £23,000 + £120 per additional dwelling in excess of 50 up to a maximum fee of £300,000	New dwellings (more than 50)	£23,000 + £120 per additional dwelling

Erection of buildings (not dwellings, agricultural, glasshouses, plant nor machinery):

Increase of floor space	No increase in gross floor space or no more than 40m ²	£230
Increase of floor space	More than 40m ² but no more than 75m ²	£460
Increase of floor space	More than 75m ²	£460 for each 75m ² or part thereof to a maximum of £300,000

The erection of buildings (on land used for agriculture for agricultural purposes)

Site area	Not more than 465m ²	£85
Site area	More than 465m ² but not more than 540m ²	£460
Site area	More than 540m ²	£460 for first 540m ² + £460 for each 75m ² (or part thereof) in excess of 540m ² up to a maximum of £300,000

Erection of glasshouses (on land used for the purposes of agriculture)

Gross Floor space	Not more than 465m ²	£85
Gross Floor space	More than 465m ²	£2,600

Erection/alterations/replacement of plant and machinery

Site area	Not more than 5 hectares	£460 for each 0.1 hectare (or part thereof)
Site area	More than 5 hectares	£23,000 + additional £120 for each 0.1 hectare (or part thereof) in excess of 5 hectares up to a maximum of £300,000

Applications other than Building Works

Car parks, service roads or other accessses On land used for or by a single undertaking, and where the development is required for a purpose incidental to the existing use of the land.	For existing uses	£230
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Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)

Site area	Not more than 15 hectares	£230 for each 0.1 hectare (or part thereof)
Site area	More than 15 hectares	£34,500 + additional £120 for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £80,000

Operations connected with exploratory drilling for oil or natural gas

Site area	Not more than 7.5 hectares	£460 for each 0.1 hectare (or part thereof)
Site area	More than 7.5 hectares	£34,500 + additional £120 for each 0.1 hectare (or part thereof) in excess of 7.5 hectares up to a maximum of £300,000

Other operations (winning and working of minerals)

Site area	Not more than 15 hectares	£230 for each 0.1 hectare (or part thereof)
Site area	More than 15 hectares	£34,500 + additional £120 for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £80,000
Other operations (not coming within any of the above categories)	Any site area	£230 for each 0.1 hectare (or part thereof) up to a maximum of £300,000

Fees in respect of the monitoring of mining and landfill sites

The maximum number of site visits to any one such site for which a fee is payable under this regulation in any period of 12 months beginning with the date of the first visit during that period is:-	where the site is an active site: 8	£330 (where the whole or a part of the site is an active site)
	where the site is an inactive site: 1	£110 (where the site is an inactive site)

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Lawful Development Certificate (LDC)

Existing use or operation		Same as Full
Existing use or operation - lawful not to comply with any condition or limitation		£230
Proposed use or operation		Half the normal planning fee

Prior Approval

Agricultural and Forestry buildings & operations or demolition of buildings		£100
Telecommunications Code Systems Operators		£460

Reserved Matters

Application for removal or variation of a condition following grant of planning permission		£230
Application for approval of reserved matters following outline approval		Full fee due or if full fee already paid then £460 due

Change of Use of a building to use as one or more separate dwelling houses, or other cases

Change of use of a single dwelling to be used for two or more dwellings	Not more than 50 dwellings	£460 for each
	More than 50 dwellings	£23,000 + £120 for each in excess of 50 up to a maximum of £300,000
Change of use of a building for 1 or more separate dwellings	Not more than 50 dwellings	£460 for each
	More than 50 dwellings	£23,000 + £120 for each in excess of 50 to a maximum of £300,000
Other material change of use of building or land		£460

Fees for post submission amendments to major development applications

Post submission amendments (Major)		£230
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Application for a Non-material Amendment Following a Grant of Planning Permission

Applications in respect of householder developments		£35
Applications in respect of other developments		£115

Fees for Discharge of Conditions

Applications in respect of householder developments		£35
Applications in respect of other developments		£115

Removal or Variation of a condition

Application for removal or variation of a condition following grant of planning permission		£230
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Renewal

Renew unimplemented permission within the time period		£230
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Appropriate Alternative Development

Certificates of Appropriate Alternative Development		£230
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Advertising

Relating to the business on the premises		£120
Advance signs which are not situated on or visible from the site, directing the public to a business		£120
Other advertisements		£460

Hazardous Substance Consent

New consent without previous conditions		£200
In excess of twice the control quantity		£400
All other cases		£250
Continuation of Hazardous Substance Consent		£250

Cross Boundary Applications

Where applications are made for planning permission, for approval of reserved matters or for certificates of lawful use or development which relate to land in the area of two or more local planning authorities, a fee is payable to each local planning authority. The fee payable is calculated in the normal manner.

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CONCESSIONS - EXEMPTIONS FROM PAYMENT

For alterations, extensions, etc. to a dwelling house for the benefit of a registered disabled person (Proof of disabled person's registration required)
An application solely for the carrying out of the operations for the purpose of providing a means of access for disabled persons to or within a building or premises to which members of the public are admitted
Listed Building Consent
Conservation Area Consent
Works to Trees covered by a Tree Preservation Order or in a Conservation Area Hedgerow Removal
If the proposal relates to works that require planning permission only by virtue of an Article 4 Direction of the Town & Country Planning (General Permitted Development) Order 1995. i.e. where the application is required only because of a direction or planning condition removing permitted development rights.
If the application is for a lawful development certificate, for existing use, where an application for planning permission for the same development would be exempt from the need to pay a planning fee under any other planning fee regulation
If the application is for consent to display an advertisement following either a withdrawal of an earlier application (before notice of decision was issued) or where the application is made following refusal of consent for display of an advertisement, and where the application is made by or on behalf of the same person.
If the application is for consent to display an advertisement which results from a direction under Regulation 7 of the Control of Advertisements Regulations 1992, dis-applying deemed consent under Regulation 6 to the advertisement in question
If the application is for alternate proposals for the same site by the same applicant, in order to benefit from the permitted development right in Schedule 2 Part 3 Class E of the Town and Country Planning (General Permitted Development) Order 1995
If the application is the first revision of an application for development of the same character or description on the same site by the same applicant (including consent to display an advertisement only if withdrawn or refused):

CONCESSIONS - REDUCTIONS TO PAYMENTS

If the application is being made on behalf of a non-profit making sports club for works for playing fields not involving buildings then the fee is £460
If the application is being made on behalf of a parish or community council then the fee is 50%
If the application is an alternative proposal being submitted on the same site by the same applicant on the same day, where this application is of lesser cost then the fee is 50%
In respect of reserved matters you must pay a sum equal to or greater than what would be payable at current rates for approval of all the reserved matters. If this amount has already been paid then the fee is £460
If the application is for a Lawful Development Certificate for a Proposed use or development, then the fee is 50%
If two or more applications are submitted for different proposals on the same day and relating to the same site then you must pay the fee for the highest fee plus half sum of the others
Where an application relates to development which is within more than one fee category, the correct fee is simply the highest of the fees payable
Where an application consists of the erection of dwellings and the erection of other types of buildings the fees are added together.

Enforcement Appeal

Fee based on the relevant fee category
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APPENDIX C

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
66,519	57,511	60,701	COUNTRY PARKS Pembrey Country Park				
			Riding Centre (Leased)	Riding Centre tacked horses			Livery tenant has 2 comps then all other staff & visitors pay
			Park hire				
			Events Field (old archery site)	Daily hire of: full field Weekly hire rate: full field	500.00 2,500.00	500.00 2,500.00	Rental charge will be applied for activities that do not come under the event bracket (below), for example: weddings; private functions; experiential marketing; caravan rallies with the appropriate insurances etc (in the hire agreement it will state the maximum number of campers for each field).
			Monk's Head Field	Charity rates Daily hire of: full field Weekly hire rate: full field	750.00 4,500.00	750.00 4,500.00	
			Medium Area of Land	Daily Hire Size to be agreed	300.00	300.00	
			Small area of land	Daily Hire Size to be agreed	200.00	200.00	
			Major Events within the Park this classifies as event footfall of over 5,000	Rates negotiable depending on scale and location of event			Charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee.
			Events within the park organised by an external organiser (less than 5,000 footfall)	Commercial Charity/Non profit etc	2.40	2.40	New charge for events - with a footfall of less than 5000 people.
			Hourly Staff rate for External Events	Member of the team to help with external events	Park entry to be charged per vehicle £27 per hour	Park entry to be charged per vehicle £27 per hour	Charge to cover staff time before, during or after an event
			Events run by the events team within the park throughout the year	Price per ticket Tradestands at events	Max price of £20 per head Max price £50 per day food stalls max £200 per day Max Price of £10 per head	Max price of £20 per head Max price £50 per day food stalls max £200 per day Max Price of £10 per head	Price will be dependant on event type and costs, which will be covered in event plan
			Guided Walks	Guided Walks for groups with Rangers			Max number of 35 per ranger
			Fencing hire		£2 per unit	£2 per unit	

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
			Bins		General waste £20 per bin, Recycling £9 Glass £12	General waste £20 per bin, Recycling £9 Glass £12	
			Commercial (Filming)	Full Day filming	500.00	500.00	Plus any rent for field etc
			Staff Service (Filming support)	Promoting the park in a positive manner Hourly Rate per Team member	See comments £27 per hour	See comments £27 per hour	Discretionary by Senior Manager Manage public, environmental and film crew assistance fees to be agreed by a small group of officers as above
			Bushcraft Activities		Max £50 per day	Max £50 per day	New activity offering at all Country Parks, activity run by rangers
			Bushcraft Activities		Max £25 per day	Max £25 per day	New activity offering at all Country Parks, activity run by rangers
			Conference Facilities		Max price of £100 per day	Max price of £100 per day	Room Hire charge only F&B offering will be etc
			Team Building Activities		Max £50 per day	Max £50 per day	New
			Birthday Party Activities		Max £25 per head	Max £25 per head	New
			MCP field hire / events	Eisteddfod Fields hire			
				Daily hire of: Full Site (3 Fields)	500.00	500.00	Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing, circus etc. Fee can be negotiated for larger events as per events charges for PCP
				Weekly hire rate: Full Site (3 Fields)	2,500.00	2,500.00	
				Charity rates			
				Daily hire of: Full Site (3 Fields)			
				Weekly hire rate: Full Site (3 Fields)			
				Event non commercial	Car parking	Car parking	
				Events commercial	Carparking plus £2.40 per head	Carparking plus £2.40 per head	
			North Dock	North Dock events hire	£25 per hour	£25 per hour	Cannot guarantee exclusivity
427,225	445,846	454,762	PCP Caravan and camp site (CCC)				
				Full Season (with electric)	1,940.00	1,989.00	1st March to 31st October
				Full Season (non electric)	1,230.00	1,255.00	1st March to 31st October
				Full Season (with Electric) Returning Customers	15.00	15.00	1st March to 31st October
				Glamping pods		£70 Peak £50 off peak	2 night minimum stay new offering
				Full season serviced plot	2,350.00	2,400.00	1st March to 31st October
				Summer Season (with electric)	790.00	805.00	six weeks school holidays
				Summer Season (non electric)	550.00	560.00	six weeks school holidays
				Daily rate peak periods (with electric)	25.00	25.50	April -September 5th
				Daily rate peak periods (non electric)	21.00	21.50	April -September 5th

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
			PCP General Camping	Daily rate off-peak (with electric)	23.00	23.50	March and September 5th -1st Nov
				Daily rate off-peak (non electric)	19.00	19.50	March and September 5th -1st Nov
				Serviced Peak	28.00	28.50	April -September 5th
				Serviced off peak	25.00	25.50	March and September 5th -1st Nov
				Cyclists/Walkers Peak	10.00	10.00	No Vehicle 1 man tent
				Cyclists/walkers off peak	7.50	7.50	No Vehicle 1 man tent
				Extra Vehicle	5.50	6.00	
				Per Extra Adult	5.00	5.00	
				Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	3.00	3.00	Off Peak only. Other times of year field hire will apply
				Rallies that are in fields across the Country Park minimum charge for 10 units, must sign Rally Agreement and have relevant insurances	£12 per unit or £3 vacant caravans	£12 per unit or £3 vacant caravans	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
			Pitches for Seasonal Campsite staff (Site Wardens)	Free of Charge	Free of Charge	Wardens to stay on site to provide 24 hour security/maintenance. New Warden's cabin being installed	
			Pitches for journalists and media positively promoting PCP	Senior Manager Discretion	Senior Manager Discretion	Signed by HOS	
			Beach access				
			Memorial Bench	Beach Key Fob Entry	£50 per year	£50 per year	Fisherman permit required
				Hawthorne		885.60	Available in MCP, PCP and LLO
				Hereford		604.00	
			Llyn Llech Owain	Grafton Seat	1,249.42	1,250.00	
2,600	1,400	1,428		Catering			Franchise in park
2,879	5,467	5,576	Millennium Coastal Park	Catering			Catering franchises along MCP
10,000	10,000	10,000	Burry Port Harbour				Charges now set by Burry Port Marina Ltd who have taken over the running of the Harbour since April 2018.
22,695	19,541	19,931	Discovery Centre	Catering			
27,299	16,686	17,019		Catering			Leased

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
45,198	81,753	83,388	Ski Slope	Recreational Skiing			
				Adult - Rec Ski	13.00	13.00	All Charges have been reviewed by evaluation of other premises and feedback from customers. Historically annual charges have made the Ski Instruction go inline with market pricing
				Junior - Rec Ski	9.00	9.00	
			Adult - Own Equipment	10.00	10.00		
			Junior - Own Equipment	7.50	7.50		
			Student	8.50	9.00		
			Race Club	7.50	8.00		
			OAP/UB40	8.50	9.00		
			7 day consecutive pass rec ski child	35.00	35.00		
			7 day consecutive pass rec ski adult	40.00	40.00		
			3 month pass for rec ski Jan, Feb March Child	150.00	150.00		
			3 month pass for rec ski Jan, Feb March Adult	170.00	170.00		
			Instruction				
			Adult Lesson	18.00	18.00		
			Junior Lesson	12.00	12.00		
			Adult Group Coaching Club	20.00	20.00	90 mins coaching followed by coffee and cake	
			Kids Club	8.50	8.50	Saturday Club for 90 mins	
			Kids Club block booking of 6 weeks	40.00	40.00	ensure numbers for staffing	
			Ski Party	10.00	10.00		
			Adult Party	10.50	10.50		
			Junior Party	7.50	7.50		
			Junior School Group	66.00	66.00	Group of 12 students	
			Extra person for Group	5.50	5.50	For groups bring more than allocated amount	
			Private Lesson 1 person	35.00	35.00	50mins + 30 min practice	
			Private Lesson 2 people	50.00	50.00	1 hr + practice	
			Private Lesson 3 people	65.00	65.00	1 hr + practice	
			Private Lesson 4 people	80.00	80.00	1 hr + practice	
			Private Lesson 5 people	95.00	95.00	1 hr + practice	
			Private Lesson 6 people	110.00	110.00	1 hr + practice	
			Adaptive Ski session	6.00	6.00	Part of the Ski 4 all group	
			Adaptive ski private lesson	18.00	18.00		
			Passport to Ski Lessons				
			Under 16 P2S 6 week course	60.00	60.00	New option 1 hour lesson	
			Over 16 P2S 6 week course	90.00	90.00	New option 1 hour lesson	
			Private 1-2-1 P2S 6 Week course	180.00	180.00		
73,001	90,840	92,656					
22,406	34,722	35,416					
74,232	105,351	107,458					

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	2020/21 Charge Levied £	2021/22 Proposed Charge £	Comments
			Golf	Shop & servicing of equipment			
				Custom foot beds	60.00	60.00	
				Ski Servicing Full	35.00	35.00	
				Ski Servicing basic	25.00	25.00	
				Footbeds	45.00	45.00	
				Ski & Boot Hire	5.00	5.00	
				Slope Hire			
				All day both slopes	600.00	600.00	
				Slope hire full day	450.00	450.00	
				Slope hire half day	300.00	300.00	
				Slope hire 1 hour	100.00	100.00	
				Cycle Hire			
				2 hours - Adult	8.50	8.50	
				2 hours - Child	5.50	5.50	
				4 hours - Adult	10.50	10.50	
				4 hours - Child	7.50	7.50	
				1 day - Adult	17.00	17.00	
				1 day - Child	11.00	11.00	
				Trailer	5.50	5.50	
				Tow along - per hr (inc helmet)	5.30	5.30	
				Adaptive bikes			
				Child seats - per hr (inc helmet)	3.80	3.80	
				4 Seater bikes	£15.00 per hour	£15.00 per hour	
				Toboggan			
				1 Ride	3.00	3.00	
				10 rides	17.50	17.50	
				3 Rides	6.00	6.00	
				Pitch and Putt			
				Child, OAP & Unwaged (9 holes)	3.20	4.00	
				Child, OAP & Unwaged (additional 9 holes)	2.20	2.20	
				Adult	5.30	5.00	
				Adult (additional 9 holes)	3.20	3.20	
				Disc Golf			
			Child, OAP & Unwaged	2.70	4.00		
			Adult	3.70	5.00		
			Crazy Golf				
			Child, OAP & Unwaged	4.00	4.00		
			Adult	5.00	5.00		
			Family Ticket	17.50	17.50	2 adults and 3 children	

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	2020/21 Charge Levied									2021/22 Proposed Charge						Comments													
Season Tickets (£)			Pay & Display (£)				SEASON TICKETS (£)			Pay & Display Charges (£)						SEASON TICKETS (£)			Pay & Display Charges (£)																
Millennium Coastal Parks																																			
			96,961	115,179	117,482					Short stay			Long stay						Short stay			Long stay													
			per year	Lost tickets & change of car details as per lost policy	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	per year	Lost tickets & change of car details as per lost policy	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	per year	Lost tickets & change of car details as per lost policy	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)						
						Car Parks				1.10	1.70	2.70	1.10	2.70	3.20										1.10	1.70	2.70	1.10	2.70	3.20	No Increase due to car parking issues				
						Trailer Park				To Be discontinued																									Burry Port Harbour Motorhomes car park closed on H&S grounds, pending review
						Boat & Trailer Season Ticket (Burry Port only)	55.00	10.00	N/A							55.00	N/A	N/A														12 month ticket as per policy with trailer to park within MCP			
						MCP general car parks	37.50	10.00	N/A							40.00	N/A	N/A														12 month ticket as per policy with to park within MCP car parks			
						Blue Badge Scheme Holders	Get additional 1 hr free with any ticket purchased in line with CCC parking policy									Get additional 1 hour free with any ticket purchased in line with CCC parking policy																			

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	2020/21 Charge Levied										2021/22 Proposed Charge						Comments
Season Tickets (£)			Pay & Display (£)				SEASON TICKETS (£)					Pay & Display Charges (£)					SEASON TICKETS (£)			Pay & Display Charges (£)			
Pendine Beach Car Parking																							
			36,685	30,608	31,220		per year		For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)								More choice for users
						Car Park	N/A	N/A	N/A	1.10	1.70	2.70			3.20	N/A	N/A	N/A	1.10	1.70	2.70	3.20	
						Blue Badge Scheme Holders	Get additional 1 hr free with any ticket purchased in line with CCC parking policy								Get additional 1 hour free with any ticket purchased in line with CCC parking policy								

Outdoor Recreation Membership options

- Bronze Option 1 Park no discounts normal charges apply
 - Silver option £85 choose 2 parks 10% discount in F & B and Activities
 - Gold Option £100 Choose 3 parks 10% discount in F & B and Activities
- All the above are 12month passes for 2 vehicles registered at the same address

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CHARGING DIGEST - Leisure
Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	2020/21 Charge Levied		2021/22 Proposed Charge		Comments
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	
£			£				£	£	£	£	
<u>Pembrey Country Park</u>											
200,652	219,299	223,684				<i>Cars & Coaches</i>					
						April to September (9:00am-4:30pm)	5.50		6.00		All day £6.00. Up to 2 hours £3. Free access for people who book a course of lessons at Country park for the hours of instruction up to 2 hours £3
						April to September (4:30pm-9:00am)	3.00		3.00		
						October to March	3.50		3.50		
						<i>Pay & Display (outside car park)</i>					
						Up to 2 Hours	2.00		2.00		
						Up to 4 Hours	2.70		2.70		
						<i>Motorised 2 Wheeled Vehicles</i>					
						April to September (9:00am-4:30pm)	As per vehicle price		ANPR System does not read motorcycles		
						October to March	As per vehicle price		As above		
						15 minute drop off time for anybody dropping somebody off at Ski centre etc	No Charge				

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CHARGING DIGEST - Leisure

Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	2020/21 Charge Levied		2021/22 Proposed Charge		Comments
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	
£			£				£	£	£	£	
100,011	95,572	97,483				Season Tickets					2 number plates per pass must live at same address
						Annual - First Time Buyers	Price per year				
						12 month Annual Tickets	55.00		57.50		Annual Parking Permit
						7 day pass	20.00		20.00		
						Change of vehicle/Lost tickets	10.00		10.00		As per lost policy
						Annual Renewals					
						Loyalty 12 month annual ticket	50.00		52.50		Annual Parking Permit. Loyalty will be for season tickets who were previous ticket holder in the past 12 months.
						Oct - Mar	To be discontinued				
46,436	42,199	43,042				Season Tickets 12 month ticket	25.00		27.50		Annual Parking Permit
						Lost tickets change of vehicle					
						1 Hour	1.10		1.10		When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine
						Up to 3 hours	2.20		2.20		
						Over 3 hours	3.20		3.20		

Membership options on Car parks fees and charges pages

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CHARGING DIGEST - Leisure

Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Service Provided	Charge Levied 2020/21 £				Proposed Charge 2021/22 £			
				Schools		Non-Schools		Schools		Non-Schools	
				Carms	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
258,924	348,056	355,017	Bed and Breakfast	20.00	20.00	>25.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt. Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.	20.00	20.00	>25.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt. Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.
			Day visit (no food) activities * * Mon-Fri lunch "All in"	>20.00	>25.00	>25.00		>20.00	>25.00	>25.00	
			4 day 'All in'	175.00 (125.00 FSM)	220.00	255.00		178.50 (127.50 FSM)	225.00	260.00	
			3 day 'All in'	150.00 (106 FSM)	187.00	220.00		153.00 (108.00 FSM)	190.00	225.00	
			Fri tea - Sun lunch (no activity)	118.00 (85.00 FSM)	150.00	168.00		120.00 (86.50 FSM)	153.00	170.00	
			Activities - 1/2 day rate min 8 in group or £72.00	78.00	90.00	95.00		80.00	92.00	97.00	
			Meals	>12.50	12.50	>20.00		>12.50	>12.50	>20.00	
			Camping	3.50	3.50 child 4.50 adult	4.00 child 5.00 adult		3.50	3.50 child 4.50 adult	4.00 child 5.00 adult	
			Bunkhouse	6.00	6.00	6.00		6.00	6.00	6.00	
				10.00	10.00	12.00	Min numbers apply / Bring own bedding	10.00	10.00	12.00	Min numbers apply / Bring own bedding
				No VAT	Plus VAT	Plus VAT(*)		No VAT	Plus VAT	Plus VAT	

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			St Clears			Service Provided	Coedcae		St Clears		Comments
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget		Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£		£	£	£	£	
13,226	13,362	13,629	32,256	38,066	38,827	Fusion Household £365 (Gym, classes, swim all times monthly DD)		41.00		41.00	Maintain at £39 in April and £41 in Sept
						Adult Activity Session (encompassing all mainstream sessions)		6.20		6.20	
						Direct Debit Membership for Fitness Room	23.70	24.30	23.70	24.30	
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)		46.00		46.00	
						Actif Towel					Resale item - stock cost held
						Actif RFID Wristband					Resale item - stock cost held
						Actif Water Bottle					Resale item - stock cost held
						Actif RFID Button					Resale item - stock cost held
						Actif Membership Card (Replacement)					Resale item - stock cost held
						Actif Locker Coin Keyring					Resale item - stock cost held
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)					Resale item - stock cost held
						Gym		6.20	6.00	6.20	
						Squash (per 40 mins)			7.00	7.20	
						Badminton	9.30	9.60	9.30	9.60	
						Table Tennis			7.00	7.20	
						Main Hall non block			31.30	37.50	
						Function rooms / kitchen hire			22.60	24.60	
						Outdoor area - (October - March)			21.20	18.20	
						Outdoor area - (April - September)			18.20	18.20	
						Tennis			9.00	9.60	
						Per child			10.60	10.50	
						Go Actif Card (12 months)			14.00	15.00	
						7 day leisure centre membership - Adult	15.90	18.60	15.90	18.60	based on 3 x fitness session cost
						7 day leisure centre membership - Child (<18)	10.80	9.00	10.80	9.00	based on 3 x jnr swim session cost
						7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.60	27.60	26.60	27.60	Based on adult + child (i.e. any more = value)

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			St Clears			Service Provided	Coedcae		St Clears		Comments
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget		Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£		£	£	£	£	
						All Jnr Activity Courses per 55 mins			4.00	4.10	
						Direct Debit 'Active Young People' sessions - linked to membership			16.00	16.40	
						Direct Debit 'Active Young People' sessions - not linked to membership			16.00	16.40	
						<u>Health/Fitness Class</u>					
						Induction		15.00	15.00	15.00	
						<u>Hall/Outdoor Facility Hire - also see note below</u>					
						Dance Studio/Small Gym	18.00	18.50			
						Sports Hall (Whole)	35.50	37.50			
						Sports Hall (Half)	18.90	18.75			
						Full Red Gravel Pitch (without lights)	36.80	38.90			
						Half Red Gravel Pitch (without lights)	19.50	23.30			
						Change/shower facilities			2.90	3.00	
						<u>Equipment Hire Charges</u>					
						Short Tennis Racket	3.20	3.20			
						Table Tennis Bat Hire	3.20	3.20			
						Table Tennis Ball Hire	1.10	1.10			
						Badminton Racket Hire	3.20	3.20			
						Badminton Shuttle Buy	2.10	2.10			
						Racquet Hire			3.20	3.20	
						Football Hire			3.20	3.20	

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			St Clears			Service Provided	Coedcae		St Clears		Comments
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget		Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£		£	£	£	£	
						<u>Holiday Activity Programme</u>			21.00	21.50	Without food
						Full Day			94.50	96.75	Without food
						<u>Actif Anywhere</u>					
						Actif Anywhere subscription per member		10.00		10.00	Product introduced by EBM report Sept 2020
						Actif Anywhere bolt-on subscription (for existing members on a core DD subscription)		7.50		7.50	Product introduced by EBM report Sept 2020

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn			Service Provided	Carmarthen LC		Newcastle Emlyn		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget		Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£	£		
626,546	796,552	812,483	109,878	139,723	142,517	Health & Fitness Classes					
						Adult Activity Session (encompassing all mainstream sessions)	6.00	6.20	6.00	6.20	
						Junior Activity Sessions (u16)	4.00	4.10	4.00	4.10	
						Aquafit	6.50	6.20		6.20	
						Health / Fitness Club					
						Administration Fee	15.00	15.00	15.00	15.00	To be applied to other DD access memberships from 1st April 2021 (including Bronze)
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00	To be applied to other DD access memberships from 1st April 2021 (including Bronze)
						Household Membership Administration Fee	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	
						Gym Session	6.00	6.20	6.00	6.20	
						Junior Gym Session	4.00	4.10	4.00		
						New Platinum All inclusive all times	35.00	36.00	35.00	36.00	Maintain at £35 in April and £36 in Sept
						OAP/Student Saver Scheme (Gym & Swim)	27.00	27.70	27.00	27.70	Maintain at £27 in April and £27.70 in Sept
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	39.00	41.00	39.00	41.00	Maintain at £39 in April and £41 in Sept
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	45.00	46.00	45.00	46.00	Maintain at £45 in April and £46 in Sept
						Actif Household additional membership	6.00	6.50	6.00	6.50	

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn			Service Provided	Carmarthen LC		Newcastle Emlyn		Comment
2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	2019/20 Actual £	2020/21 Budget £	2021/22 Budget £		Charge Levied 20/21 £	Proposed charge 21/22 £	Charge Levied 20/21 £	Proposed charge 21/22 £	
						Synrgy Membership monthly DD (access to specified programme)	23.60	24.20			
						Actif Towel	6.40	6.40	6.40	6.40	
						Actif RFID Wristband	5.00	5.00	5.00	5.00	
						Actif Water Bottle	2.60	2.60	2.60	2.60	
						Actif RFID Button	2.00	2.00	2.00	2.00	
						Actif Membership Card (Replacement)	2.00	2.00	2.00	2.00	
						Actif Locker Coin Keyring	1.10	1.10	1.10	1.10	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.50	14.50	14.50	14.50	
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	30.00	31.00	30.00	31.00	Maintain at £30 in April and £31 in Sept
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	3.60	3.70	3.60	3.70	Not included in previous report - community session
						Induction assessment for 'Pay as you go' customers	20.00	25.00	20.00	25.00	Price held as at top of comparable products
						Fitness Test/Programmes	25.00	25.00	25.00	25.00	Price held as at top of comparable products

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn			Service Provided	Carmarthen LC		Newcastle Emlyn		Comment				
2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	2019/20 Actual £	2020/21 Budget £	2021/22 Budget £		Charge Levied 20/21 £	Proposed charge 21/22 £	Charge Levied 20/21 £	Proposed charge 21/22 £					
426,815	497,373	507,320				<u>Health / Fitness Club</u>									
						Gym & Sauna						9.00	9.30		
						<u>Health Suite/Swim</u>									
						Health Suite session									
						Recreation morning									
						Health Suite & Swim session					8.00	8.20			
						<u>Swimming</u>									
						Adult Swim Session					4.90	5.00			
						Jnr Swim Session					2.90	3.00			
						School Swim Session (per child)					2.35	2.40	2.35	2.40	£2.15 implemented Sept 2017, £2.20 Sept 2018, £2.30 Sept 2019, £2.35 Sept 2020 £2.40 to be implemented Sept 21
						Additional School Swim Instructor recharge					16.00	16.40	16.00	16.40	Not included in previous report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children)					12.70	13.00		13.00	
						Inflatable Session					4.00	4.10		4.10	
						BRONZE - Swim All Times monthly DD adult					25.00	25.60		25.60	Maintain at £25 in April and £25.60 in Sept
						CORPORATE BRONZE - Swim All Times monthly DD					22.00	22.60		22.60	Maintain at £22 in April and £22.60 in Sept
						Annual Swim					160.00	165.00		165.00	For existing members only
						FAST session					6.00	6.20		6.20	
						Junior FAST session					N/A	4.70		4.70	New product
FAST Light Membership monthly DD (access to specified swim programme)					13.50	N/A			Discontinue						
FAST Light Membership Bolt-on monthly DD (core subscription required)					10.15	N/A			Discontinue						
FAST Membership monthly DD (access to specified swim programme)					27.00				To be renamed linked to triathlon coaching						

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CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn			Service Provided	Carmarthen LC		Newcastle Emlyn		Comment	
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget		Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22		
£	£	£	£	£	£	£	£	£	£			
						Small Swimming Pool (1 lifeguard) per 55mins	36.30	37.20			Increase reflects additional 33% space (+2 lanes) and enhanced facilities (+10%)	
						Main Swimming Pool per Lane	12.10	12.40				
						Athletic Track (club - per hr)	48.00	72.00				
						Athletic Track (per person per hr)	6.00	6.20				
						Athletic Track Steward (1 Hour)	16.00	16.40				
						Athletic Track Steward (Half Hour)	8.00	8.20				
						Full Astroturf	60.00	61.40				
						Half Astroturf	36.00	36.90				
						Outside Netball Court	23.20	18.20				
						Football pitch - middle of track	38.00	38.90				
						Changing Facilities	21.50	22.00	21.50	22.00		
						Changing Facilities (per person)	2.90	3.00	2.90	3.00		New charge
						Function Rooms						
						Activity Room - Standard			23.70	24.60		Aligned with other sites
						<u>Children's Birthday Parties</u>						
						Per Child	10.20	10.50	10.20	10.50	Minimum of 10 children for dryside & minimum of 15 children wetside	
						<u>Leisure Saver Scheme</u>						
						Go Actif Card (12 months)	14.00	15.00		15.00		
						Go Actif Card - Benefits (12 Months)	14.00	15.00		15.00		
						7 day leisure centre membership - Adult	15.90	18.60	15.90	18.60	Based on 3 x fitness session cost	
						7 day leisure centre membership - Child (<18)	10.80	9.00	10.80	9.00	based on 3 x jnr swim session cost	
						7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.60	27.60	26.60	27.60	Based on adult + child (i.e. any more = value)	

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Carmarthen LC			Newcastle Emlyn			Service Provided	Carmarthen LC		Newcastle Emlyn		Comment
2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	2019/20 Actual £	2020/21 Budget £	2021/22 Budget £		Charge Levied 20/21 £	Proposed charge 21/22 £	Charge Levied 20/21 £	Proposed charge 21/22 £	
						<u>Softplay Adventure Area</u>					
						Play Zone (per 55 mins) under 3year olds	2.20	2.30			
						Play Zone (per 55 mins) under 3year olds and over	3.80	3.90			
						Unlimited Softplay Direct Debit (Linked to Membership)			2.20	N/A	Discontinue
						Unlimited Softplay Direct Debit (Linked to Membership)			5.40	N/A	Discontinue
						<u>Holiday Activity Programmes</u>					
						Full Day	25.00	25.60			With food
						Weekly	112.50	115.20			With food
						Full Day			21.00	21.50	Without food
						Weekly			94.50	96.75	Without food
						<u>Sauna</u>					
						Sauna (per 55 minute session)			7.40	7.60	
						<u>Actif Anywhere</u>					
						Actif Anywhere subscription per member			10.00	10.00	Product introduced by EBM report Sept 2020
						Actif Anywhere bolt-on subscription (for existing members on a core DD subscription)			7.50	7.50	Product introduced by EBM report Sept 2020

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
419,719	521,825	532,261	10,231	9,103	9,285	378,914	487,041	496,781	<u>Health & Fitness Classes</u>							
									Adult Activity Session (encompassing all mainstream sessions)	6.00	6.20	6.00	6.20	6.00	6.20	
									Junior Activity Session(u16)	4.00	4.10		4.10	4.00	4.10	
									Aquafit	6.50	6.20	6.50	6.20	6.50	6.20	
									<u>Health / Fitness Club</u>							
									Administration Fee	15.00	15.00	15.00	15.00	15.00	15.00	
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00	10.00	
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00	30.00	
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00	20.00	
									Gym Session	6.00	6.20	6.00	6.20	6.00	6.20	
									Junior Gym Session (u16)	4.00	4.10		4.10	4.00	4.10	
									New Platinum All inclusive all times	35.00	36.00	35.00	36.00	35.00	36.00	Maintain at £35 in April and £36 in Sept
									OAP/Student Saver Scheme (Gym & Swim)	27.00	27.70	27.00	27.70	27.00	27.70	Maintain at £27 in April and £27.70 in Sept
									Fusion Household £365 (Gym, classes, swim all times monthly DD)	39.00	41.00	39.00	41.00	39.00	41.00	Maintain at £39 in April and £41 in Sept

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It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	45.00	46.00	45.00	46.00	45.00	46.00	Maintain at £45 in April and £46 in Sept
									Actif household additional members	6.00	6.50	6.00	6.50	6.00	6.50	
									Triathlon Membership monthly DD (access to specified programme)	35.10	N/A	35.10	N/A	35.10	N/A	Discontinue - not introduced
									Triathlon Membership Bolt-on monthly DD (core subscription required)	26.40	N/A	26.40	N/A	26.40	N/A	Discontinue - not introduced
									Actif Towel	6.40	6.40	6.40	6.40	6.40	6.40	
									Actif RFID Wristband	5.00	5.00	5.00	5.00	5.00	5.00	
									Actif Water Bottle	2.60	2.60	2.60	2.60	2.60	2.60	
									Actif RFID Button	2.00	2.00	2.00	2.00	2.00	2.00	
									Actif Membership Card (Replacement)	2.00	2.00	2.00	2.00	2.00	2.00	
									Actif Locker Coin Keyring	1.10	1.10	1.10	1.10	1.10	1.10	
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.50	14.50	14.50	14.50	14.50	14.50	
									CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	30.00	31.00	30.00	31.00	30.00	31.00	Maintain at £30 in April and £31 in Sept
									GP Referrals - per visit for 16 weeks	2.00	2.00		2.00	2.00	2.00	Nationally agreed charge
									Health-related outreach session	3.60	3.70		3.70	3.60	3.70	
									Induction assessment for 'Pay as you go' customers	20.00	25.00		25.00	20.00	25.00	Price held as at top of comparable products
									Fitness Test/Programmes	25.00	25.00		25.00	25.00	25.00	

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
279,924	270,204	275,608	81,874	92,158	94,001	361,233	421,339	429,765	Health Suite/Swim							
									Health Suite & Swim session			8.00	8.20			
									Health suite & Gym			N/A	9.30			New product at Llandovery
									Swimming							
									Adult Swim Session	4.90	5.00	4.90	5.00	4.90	5.00	
									Jnr Swim Session	2.90	3.00	2.90	3.00	2.90	3.00	
									School Swim Session (per child)	2.35	2.40	2.35	2.40	2.35	2.40	£2.15 implemented Sept 2017, £2.20 Sept 2018, £2.30 Sept 2019, £2.35 Sept 2020 £2.40 to be implemented Sept 21
									Additional School Swim Instructor recharge	16.00	16.40	16.00	16.40	16.00	16.40	
									Family Swim Session (2 adults & 2 children)	12.70	13.00	12.70	13.00	12.70	13.00	
									Inflatable Session	4.00	4.10	4.00	4.10	4.00	4.10	
									BRONZE - Swim All Times monthly DD adult	25.00	25.60	25.00	25.60	25.00	25.60	Maintain at £25 in April and £25.60 in Sept
									CORPORATE BRONZE - Swim All Times monthly DD	22.00	22.60	22.00	22.60	22.00	22.60	Maintain at £22 in April and £22.60 in Sept
									Annual Swim	160.00	165.00			160.00	165.00	For existing members only

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									FAST session	6.00	6.20	6.00	6.20	6.00	6.20	
									Junior FAST Session	N/A	4.70		4.70		4.70	New product
									FAST Light Membership monthly DD (access to specified swim programme)	13.50	N/A	13.50	N/A	13.50	N/A	Discontinue
									FAST Light Membership Bolt-on monthly DD (core subscription required)	10.15.	N/A	10.15	N/A	10.15	N/A	Discontinue
									FAST Membership monthly DD (access to specified swim programme)	27.00	27.00	27.00	27.00	27.00	27.00	To be renamed linked to triathlon coaching
									FAST Membership Bolt-on monthly DD (core subscription required)	20.30	N/A	20.30	N/A	20.30	N/A	Discontinue
									FAST Prime Membership monthly DD (access to specified swim programme)	40.50	N/A	40.50	N/A	40.50	N/A	Discontinue
									FAST Prime Membership Bolt-on monthly DD (core subscription required)	30.45	N/A	30.45	N/A	30.45	N/A	Discontinue

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Swimming Instruction							
									Junior / Adult Lessons Stage 1-7 Direct Debit	24.10	24.70	24.10	24.70	24.10	24.70	Maintain at £24.10 in April and £24.70 in Sept
									Stage 8 (3 - 4.5 hours)	43.50	44.60	43.50	44.60	43.50	44.60	
									Stage 9 (5 - 8 hours)	51.20	52.40		52.40	51.20	52.40	
									Stage 10 (8.5 - 10.5 hours)	51.20	52.40		52.40	51.20	52.40	
									Stage 11-12 (12-13 hours)	61.40	62.90		62.90	61.40	62.90	
									Stage 11-12 (13.5 hours)	66.50	68.10		68.10	66.50	68.10	
									15- 20 hours training	76.80	78.60		78.60	76.80	78.60	
									One to One Lessons (Scheme) - per 30 mins	15.20	15.60	15.20	15.60	15.20	15.60	
									One to One Lessons (External) - per 30 mins	43.00	25.00	43.00	25.00	43.00	25.00	
									Lifeguard Course (All Sites)							
									Pool Lifeguard Qualification (per course)	280.00	286.50	280.00	286.50	280.00	286.50	Need to review in line with RLSS
									Automated External Defibrillator Training	51.20	52.40	51.20	52.40	51.20	52.40	Need to review in line with RLSS
23,035	22,453	22,902	0	0		158,471	190,976	194,795	Facility Hire - also see note below							
									Sports Hall - Full per 55 mins	46.40	47.50		47.50	46.40	47.50	
									Sports Hall - Double per 55 mins				95.00	92.60	95.00	
									Small Hall/Dance Studio	36.60	37.50		37.50	36.60	37.50	New product at Llandovery
									Conference room (All day)							
									Conference room Morning / Afternoon /Evening							

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Multipurpose Room (per hr)	24.00	24.60		24.60	24.00	24.60	New product at Llandovery New policy to incentivise extended bookings
									Multipurpose Room - reduced by 10% for each additional hour booked							
									Main Swimming Pool (1 lifeguard) per 55mins	60.50	62.00	43.00	40.00	72.60	74.40	Lane cost x no. of lanes
									Small Swimming Pool (1 lifeguard) per 55mins	36.30	37.20	29.20	29.90	36.30	37.20	
									Main Swimming Pool per lane	12.10	12.40	12.10	10.00	12.10	12.40	Discounted lane cost at LSP to 80% due to 20m
									Full Astroturf	60.00	61.40			46.15	47.30	
									Half Astroturf	36.00	36.90			24.70	25.30	To be checked with Coleg Sir Gar
									Full 3G Pitch	78.60	80.50			78.60	80.50	
									Half 3G Pitch	47.20	48.30			47.20	48.30	To be checked with Coleg Sir Gar
									Match hire (2 hrs)	94.30	96.50			94.30	96.50	To be checked with Coleg Sir Gar
									Outside Netball Court	17.70	N/A		18.20			Product not sold by us
									Grass Football pitch - middle of track	36.90	N/A					
									Changing Facilities (per person)	2.90	3.00	2.90	3.00	2.90	3.00	New charge
									Function Rooms				24.60	23.70	24.60	Aligned with other sites

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Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

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Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Children's Birthday Parties							
									Per Child	10.20	10.50	10.20	10.50	10.20	10.50	Minimum of 12 children required (not yet implemented) 15 children Wetside
									Leisure Saver Scheme							
									Actif Card Points							
									Go Actif Card (12 months)	14.00	15.00	14.00	15.00	14.00	15.00	
									Go Actif Card - Benefits (12 Months)	14.00	15.00	14.00	15.00	14.00	15.00	
									7 day leisure centre membership - Adult	15.90	18.60	15.90	18.60	15.90	18.60	Based on 3 x fitness session cost
									7 day leisure centre membership - Child (<18)	10.80	9.00	10.80	9.00	10.80	9.00	Based on 3 x jnr swim session cost
									7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.60	27.60	26.60	27.60	26.60	27.60	Based on adult + child (i.e. any more = value)
						16,852	20,005	20,405	Hire Charges							
									Racket Sports							
									Squash Racket Hire	3.20	3.20		3.20	3.20	3.20	
									Badminton Racket Hire	3.20	3.20		3.20	3.20	3.20	
									Short Tennis Racket	3.20	3.20		3.20	3.20	3.20	
									Table Tennis Bat Hire	3.20	3.20		3.20	3.20	3.20	
									Tennis Racket Hire	3.20	3.20		3.20	3.20	3.20	
									Football Hire	3.20	3.20		3.20	3.20	3.20	

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It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									<u>Racket Sports</u>							
									Short Tennis (per court, 55 mins)	9.30	9.60		9.60	9.30	9.60	
									Squash (per court, per 40 mins)					7.00	7.20	
									Badminton (per court, per 55 mins)	9.30	9.60		9.60	9.30	9.60	
									Table Tennis (per table, per 55 mins)	7.00	7.20		7.20	7.00	7.20	
									Tennis (per court, per 55 mins)	9.30	9.60		9.60	9.30	9.60	
									<u>Children's Instructed Sessions</u>							
									All Jnr Activity Courses per 55 mins	4.00	4.10		4.10	4.00	4.10	
									Direct Debit 'Active Young People' sessions - linked to membership		16.40		16.40	16.00	16.40	
									Direct Debit 'Active Young People' sessions - not linked to membership		16.40		16.40	16.00	16.40	
									<u>Holiday Activity Programmes</u>							
									Full Day					25.00	25.60	With Food
									Weekly					112.50	115.20	With Food
									Full Day	21.00	21.50		21.50			Without food
									Weekly	94.50	96.75		96.75			Without food

APPENDIX C

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	2019/20 Actual	2020/21 Budget	2021/22 Budget	Service Provided	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	Charge Levied 20/21	Proposed charge 21/22	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Sauna Sauna (per 55 minute session)			7.40	7.60			
									Actif Anywhere Actif Anywhere subscription per member		10.00		10.00		10.00	Product introduced by EBM report Sept 2020
									Actif Anywhere bolt-on subscription (for existing members on a core DD subscription)		7.50		7.50		7.50	Product introduced by EBM report Sept 2020

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate. Actif, partner and charitable organisations may apply for up to 50% reduction for fundraising events. Both will be require approval by the Actif Management Team

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

APPENDIX C

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Service Provided	Charge Levied 20/21 £	Proposed charge 21/22 £	Comment
			<u>Actif Anywhere (digital platform)</u>			
			Small School Annual Fee	N/A	365.00	Pupil numbers aligned to Education classification
			Medium School Annual Fee	N/A	438.00	Pupil numbers aligned to Education classification
			Large School Annual Fee	N/A	525.60	Pupil numbers aligned to Education classification
			Independent Living Centre Annual Fee	N/A	TBC	
			Care Home Annual Fee	N/A	TBC	
			<u>Hire of activity provision to partners</u>			
			Activity Coach p/h	N/A	22.50	
			Programme Management p/h	N/A	30.00	
			<u>Community Activity Sessions</u>			
			Introductory price for 'Actif Communities Team' led programmes (up to 16 weeks)	N/A	2.00	
			Coach-led session in the community	N/A	3.70	

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
41,524	44,774	45,669	<u>ARTS & THEATRES</u>				
			Lyric	Hire of Venue			Charges proposed with sensitivity and knowledge of market to ensure sustainability of users
			Performances	Single performance hire:	1,070.00	1,070.00	Minimum 5 hour call. Inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Single performance hire: Additional hours per hour	67.00	67.00	Up to an additional 5 hours per day. (Max 10 hour day)
				Fit-ups and Rehearsals:	600.00	600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Fit-ups and Rehearsals: Additional hours per hour	40.00	40.00	Up to an additional 6 hours per day. (Max 10 hour day)
				Full week hire	4,400.00	4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
			Conferences	Conferences	530.00	530.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
				Conferences: Additional hours per hour	115.00	115.00	
			Classes & Workshops	Studio Hire Daytimes per hour	15.50	15.50	
				Studio Hire evenings & weekends per hour	25.50	25.50	

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
157,995	152,027	155,067	Y Ffwrnes	Hire of Venue			
			Performances	Main House Single performance hire:	1,070.00	1,070.00	Minimum 5 hour call. inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Main House Single performance hire: Additional hours per hour	67.00	67.00	Up to an additional 5 hours per day. (Max 10 hour day)
				Main House Fit-ups and Rehearsals:	600.00	600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Main House Fit-ups and Rehearsals: Additional hours per hour	40.00	40.00	Up to an additional 6 hours per day. (Max 10 hour day)
				Main House Full week hire	4,400.00	4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
				Stiwdio Stepni Single performance hire:	530.00	530.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwdio Stepni Single performance hire: Additional hours per hour	67.00	67.00	Up to an additional 5 hours per day. (Max 10 hours day)
				Stiwdio Stepni Fit-ups and Rehearsals:	280.00	280.00	Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwdio Stepni Fit-ups and Rehearsals: Additional hours per hour	40.00	40.00	Up to an additional 6 hours per day. (Max 10 hours day)

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
3,725	5,496	5,605	Conferences	Stiwdio Stepni Full week hire	1,750.00	1,750.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
				Main House Conferences	530.00	530.00	
				Main House Conferences: Additional hours per hour	115.00	115.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
				Studio & Crochan Conferences	215.00	215.00	
			Classes & Workshops	Studio & Crochan Conferences: Additional hours per hour	53.00	53.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
				Studio & Crochan Workshops - Daytimes	15.50	15.50	
				Studio & Crochan Workshops - evenings & weekends per hour	25.50	25.50	
			Miner's Theatre Performances	Monday to Sunday			
				Single performance hire:	360.00	360.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Single performance hire: Additional hours per hour	33.00	33.00	
Fit-ups and Rehearsals:	200.00	200.00		Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.			
Fit-ups and Rehearsals: Additional hours per hour	20.00	20.00	Up to an additional 6 hours per day. (Max 10 hour day)				

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
133,413	145,314	148,220	Classes & Workshops All Theatres Misc Resources	Full week hire	1,470.00	1,470.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
				Workshops Hire Daytimes per hour	15.50	15.50	
				Workshops Hire evenings & weekends per hour	25.50	25.50	
				Box Office Commission	5%	5%	Charged on the net box office takings
				PRS	Recharged to applicable tariff	Recharged to applicable tariff	Performing Rights Society recharge - tariffs varies according to type of show. Charged on the net box office takings.
				Credit Card Commission	2%	2%	Charged on the net box office takings
				Tickets for Performances & Events	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' or discounted/free tickets offered to specific community groups, offered to incentivise and develop or diversify audiences, and to be determined in line with audience development plans
				Additional discounts on hire charges for specific initiatives	Management discretion	Management discretion	Occasional special initiatives such as discounted/free venue hire offered to specific community groups, offered to incentivise and develop local community engagement and support, and to be determined in line with audience development plans
				Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders (Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme). Sales by registered Ticket Agents not applicable and are subject to negotiation
Bank Holiday rates	Double rate	Double rate	All venue hire including performances, fit-ups and rehearsals, and additional hours, but excluding full week hires				

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It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
35,536	39,468	40,257	Dylan Thomas Boathouse	Overrun charges per hour	200.00	200.00	For hours exceeding the specified daily cap on venue hire (over 10 hrs)
				Marketing services recharges	By quotation + 15%	By quotation + 15%	e.g. radio or print advertising, e-mail or or social media campaigns etc
				Technical services & equipment recharges/ contracted hire	By quotation + 15%	By quotation + 15%	e.g. piano tuning, special effects, technical equipment, additional technical staff
				Kiosk & Bar	Mark up to RRP	Mark up to RRP	
				Entrance Fees			
				Entry Charges			
				Adults	4.95	5.25	
				Concessionary	3.95	4.25	
				Children (7 - 16)	2.20	2.50	
				Parties of 5 or more	10% discount	10% discount	
				Family Ticket (2 adults & 2 children)	12.50	13.50	
				Educational Party Visits. Winter months only	Free	Free	
				Access to Writing Shed to the Public during Peak holiday periods. Photography allowed.	TBC	30.00-90.00	Minimum charge £30.00
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Management discretion delegated
Facility Hire							
Access to the Writing Shed By professional Companies/individuals	£80 per hour, £40 for amateur groups/individ.	£90 per hour, £45 for amateur groups/individ.	Access hours by negotiation				
Per hour - Access for to the Boathouse for profit making filming & photography	£120 per hour	£130 per hour	Access hours by negotiation				

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CHARGING DIGEST - Leisure

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
24,371	27,800	28,356	Oriel Myrddin	Per hour - Facility fees for private hire for functions/events (out of normal hrs)	£200 up to 3 hours and £50 per hour thereafter	£250 up to 3 hours and £50 per hour thereafter	Potentially available as a wedding venue. TBC. Facility hire at management discretion.
48,403	44,699	45,592		Bookshop	Mark up to RRP	Mark up to RRP	30% mark up
				Tearoom	Prices vary according to menu. Target 3 x wholesale costs	Prices vary according to menu. Target 3 x wholesale costs	
15,637	4,031	4,112		Retail Area		30%	Retail mark-up at discretion of Manager with view to maximising profit whenever possible
				Exhibitions originated by gallery and made available to tour elsewhere	500.00	500.00	
				Tickets for Events	45.00 - 250.00	45.00 - 250.00	No change
25	150	153		Hire of Studio	Room hire /hr or part		
				Room hire /session, morning, afternoon or evening	25.00	25.00	No change
				Room hire all day	40.00	40.00	
				Gallery Hire Evening 5pm -9pm (include one member of Staff)			Managers discretion
			Deposit on Gallery hire				
			School Artist Workshop Residencies			This can vary depending on the nature of the supporting external grant	
			Formal education visits to gallery (schools & colleges)	up to 10 students £30	up to 10 students £30		
			Gallery led workshops for schools	11-20 students £60 21-25 students £75	11-20 students £60 21-25 students £75	No change No change	
25,656	3,324	3,391	Exhibitions & work on sale commissions			These will be taken to the Trustees for comment and any changes they may decide	
			Grant Aided Exhibitions				
			Exhibited work		30%		
			Gallery open workshops - Adults	half day £45 whole day £60 - £100 weekend £100	half day £45 whole day £60 - £100 weekend £100	Dependent on who delivers, outcome materials etc. No change No change	
				w/s series £250	w/s series £250		
			Gallery open workshops - Children	£5 - £35	£5 - £35	Dependent on who delivers, outcome materials etc.	
			Lectures	£2 - £5	£2 - £5	Suggested donations to the gallery are increasing	

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
11,219	12,500	12,750	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Studio Hire		20.00	Kiln Firing
				Large Units	125.00	130.00	Option for Management Discretion
				Small Units	70.00	75.00	Option for Management Discretion
				Meeting Room Hire Community 'not for profit' organisations			
				Weekdays			
				Per hour in the day	17.00	18.00	Option for Management Discretion
				Per hour in the evening		25.00	
				Session of up to 4 hours	35.00	40.00	
				Full day	70.00	75.00	
				Weekends			
				Per hour in the day	22.00	25.00	
				Per hour in the evening			
				Session of up to 4 hours	45.00	50.00	
				Full day	75.00	80.00	
				Meeting Room Hire Commercial Users			
				Weekdays			
				Per hour in the day	20.00	25.00	
			Per hour in the evening	30.00	35.00		
			Session of up to 4 hours	50.00	55.00		
			Full day	70.00	85.00		
			Weekends				
			Per hour in the day	35.00	40.00		
			Per hour in the evening				
			Session of up to 4 hours	70.00	75.00		
			Full day	90.00	95.00		
31,042	65,424	0		Tea Room	Now "in-house". Prices vary according to menu. Target 3x wholesale costs. Menu & prices need reviewing.		CLOSED DOWN therefore no budget entered for 21/22

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
17,007	21,120	21,542		Retail Area	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Also at Management discretion
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Also at Management discretion

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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
1,609	1,783	1,818	Archives	Photographic Permits 1 day 1 week 1 year Use of tripod (day rate)		7.00 20.00 100.00 10.00	New heading New heading New heading New heading
				Reproduction in Publications Price per image		30.00	New heading
				Bespoke Research Fees 1 hour min. & 2 hours max. per request	30.00 an hour	35.00	New heading
				1 hour minimum & 2 hours maximum Commercial	45.00 an hour		Delete - defunct
				Official Letter Official Letter / Letter of Certification		8.00	New heading
				Filming on Premises. Hourly rate (minimum 1 hour)		55.00	New heading
				Television. Welsh / Regional broadcast up to 10 years British broadcast up to 10 years Reproduction worldwide up to 10 years Web use of images Web use - Online digital streaming services		100.00 150.00 170.00 60.00 200.00	New heading New heading New heading New heading New heading
				Stationery Pencils		0.40	New Heading
				Photocopying Black & White A4 Black & White A3 Coloured A4 Coloured A3 Census Prints	0.20 0.30 0.70 1.20 1.00	0.60 0.70 0.80 0.90	Delete - defunct

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CHARGING DIGEST - Leisure

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
				Scanned Copies Printed on A4 plain paper Printed on A3 plain paper Scanned copy saved to CD for 1 Scanned copy saved to CD for 2 - 5 Scanned copy saved to CD for 6 - 10 (Max.)		0.60 0.70 3.00 5.00 10.00	New heading New heading New heading New heading New heading
				Digital Copies - Sent by email Jpeg file type for 1 Jpeg file type for 2 - 5 Jpeg file type for 6 - 10 (Max.)		2.00 4.00 8.00	New heading New heading New heading
				Group Visits Group visit per session (20 people maximum)		10.00	New heading
3,080	8,560	8,731	Library Service	Lending Fees DVDs/Videos DVD Box sets CDs/Cassettes	2.00 2.00 1.00	2.00 2.00 1.00	No change as to encourage higher usage No change as to encourage higher usage No change as to encourage higher usage
59,860	41,562	42,392		Reservation Charges Items not in stock		4.00 per item	
				Lettings Fees per hour per 2.5 - 4 hr session per day 9am to 4:30pm evening 5pm to 10pm weekly rate for exhibitions	15.00 38.00 68.00 100.00	15.00 38.00 68.00 100.00	No change No change No change No change
					30% commission fee on any sales during the exhibition	30% commission fee on any sales during the exhibition	No change
				Gallery/Room Hire per week incl. public performance	£250 for non profit making organisation, £350 for profit making organisation	£250 for non profit making organisation, £350 for profit making organisation	No change
				Projector hire	£10 per hire session	£10 per hire session	No change

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
8,109	14,696	14,989		Fines	20p per day up to a maximum of £10 per item (adults only)	20p per day up to a maximum of £10 per item (adults only)	No change
				DVD's	£1 per day up to a maximum of £10 per item	£1 per day up to a maximum of £10 per item	No change
22,173	22,467	22,916		Photocopying			
				Black & White A4	0.20	0.20	No change as to encourage higher usage
				Black & White A3	0.30	0.30	No change as to encourage higher usage
				Coloured A4	0.70	0.70	No change as to encourage higher usage
				Coloured A3	1.20	1.20	No change as to encourage higher usage
				Scanning	1.00 per copy	1.00 per copy	No change as to encourage higher usage
				Bespoke Research Fees			
				Private	£30 per hour	£30 per hour	No change as to encourage higher usage
				Commercial	£45 per hour	£45 per hour	No change as to encourage higher usage
				Family history training sessions	£15 per hour	£15 per hour	No change
				Local history enquiries e.g. newspaper searches, census searches	£5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour)	£5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour)	No change
				Makerspace room hire fees			
				per hour	15.00	15.00	No change
				per 2.5 - 4 hr session	38.00	38.00	No change
				per day 9am to 4:30pm	68.00	68.00	No change
				evening 5pm to 10pm	100.00	100.00	No change
				Weekly rate non-profit organisations	250.00	250.00	No change
				Weekly rate profit making organisation	350.00	350.00	No change
				Makerspace equipment hire per session			
				Green screen	10.00	10.00	No change
				Recording Equipment	10.00	10.00	No change
				Projector	10.00	10.00	No change
				Sewing Machine	10.00	10.00	No change

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2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
				Instruction Fees (1st induction free)			
				Staff led	30.00	30.00	No change
				Commercial	45.00	45.00	No change
				3D printing charges			
				3D printing per minute	0.10	1.00	Change in line with other services
0	10,643	10,855	Museums	Museum of Speed	2.00		Museum closed until Spring 2021. New charging schedule in preparation.
27,999	40,095	40,896	Venue Hire	Carmarthenshire Museum			
				Bishop's Library			New room added (Bishop's Dining Room) and Chapel added to same charging rates
				Per hour (10am- 4.30pm)	22.00	22.00	No change
				per half day (up to 3 hours)	48.00	48.00	No change
				per day (9am to 4:30pm)	75.00	75.00	No change
				Out of hours (morning) per hour	30.00	30.00	No change
				Out of hours (evening) fixed rate	110.00	110.00	No change
				Museum café/small meeting room			Room no longer available for hire
				Per hour (10am- 4.30pm)	15.60	0.00	
				per half day (up to 3 hours)	40.60	0.00	
				per day (9am to 4:30pm)	69.70	0.00	
				Out of hours (morning) per hour	26.00	0.00	
				Main Hall			Room no longer available for hire
				Per hour (10am- 4.30pm)	22.00	0.00	
				per half day (up to 3 hours)	48.00	0.00	
				per day (9am to 4:30pm)	75.00	0.00	
				Out of hours (morning) per hour	30.00	0.00	
				Out of hours (evening) fixed rate	110.00	0.00	
				Chapel			
				Per hour (10am- 4.30pm)	15.60		See above - included with other room rates
				per half day (up to 3 hours)	40.60		See above - included with other room rates
				per day (9am to 4:30pm)	69.70		See above - included with other room rates
				Out of hours (morning) per hour	26.00		See above - included with other room rates
				Out of hours (evening) fixed rate	106.65		See above - included with other room rates

APPENDIX C

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
				Parc Howard			
				Stepney Gallery			
				Per hour (10am- 4.30pm)	22.00	22.00	No change
				per half day (up to 3 hours)	48.00	48.00	No change
				per day (9am to 4:30pm)	75.00	75.00	No change
				Out of hours (morning) per hour	30.00	30.00	No change
				Out of hours (evening) fixed rate	110.00	110.00	No change
				Neville Gallery			
				Per hour (10am- 4.30pm)	22.00	22.00	No change
				per half day (up to 3 hours)	48.00	48.00	No change
				per day (9am to 4:30pm)	75.00	75.00	No change
				Out of hours (morning) per hour	30.00	30.00	No change
				Out of hours (evening) fixed rate	110.00	110.00	No change
				Museums All/venue hire			
				Exclusive hire	200.00	0.00	Hire at manager's discretion
				Classes			20% discount on classes of 3+ bookings (minimum of half day booking) to attract business. 20% deposit on total anticipated hire fee.
				TV/Film location	260.00	260.00	Minimum charge
				Equipment hire, per event			
				Projector hire + screen	15.00	15.00	No change
				Flipchart and pens	10.00	10.00	No change
				Extension cable, cable covers	10.00	10.00	No change
				Easel, each	10.00	10.00	No change
				Portable induction loop	10.00	10.00	No change
				Lectern	10.00	10.00	No change

APPENDIX C

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2019/20 Actual £	2020/21 Budget £	2021/22 Budget £	Business Unit	Service Provided	Charge Levied 20/21 £	Proposed Charge 21/22 £	Comments
			Sales	Retail (all sites)			RRP or as determined by retail strategy
				Refreshments			RRP or as determined by retail strategy
				Supply of digital images	26.00	26.00	
				Image licence	75.00	75.00	
				Arts / crafts sales			Minimum 30% commission on sales
				Photocopying			
				Black & White A4	0.20	0.22	
				Black & White A3	0.30	0.33	
				Coloured A4	0.70	0.77	
				Coloured A3	1.20	1.32	
				Scanning	1.00	1.10	
				Research fees			
				Private/individual, per hour	30.60	33.00	
				Commercial, per hour	45.90	46.00	